



GOVERNMENT OF SIKKIM  
FINANCE DEPARTMENT  
GANGTOK

No.1(2)89-90/BUD/FIN/116/134

Dated: 17. 10. 19

On priority

BUDGET C I R C U L A R

For the purpose of reviewing the half yearly trend of expenditure against the provisions made under salary, wages and Lumpsum Grant in the Demands for Grants for the current financial year 2019-20 it is requested to forward the necessary details in respect to the following.

1. Budget Provision, amount re-appropriated and the remaining balance under Lumpsum Grant.
2. Details of the expenditure incurred till September 2019 made against the Budget Provision of salaries and wages for normal wages and for OFOJ separately and the latest status of fund balance.

The information should be furnished latest by 01<sup>st</sup> November 2019. It may kindly be noted that the departments should take all possible measures to fix the pay of the employees in the new matrix and all pay fixation arrear payments should be cleared during the CFY 2019-20. Finance Department will not allocate funds under lumpsum / Pay revision grant during the next financial year.

Further, a meeting will be held on the 04<sup>th</sup> of November, 2019 regarding the same to be attended by the HOD & the Head of Accounts at 11:00 am in the chamber of ACS, Finance Department.

Sd/-  
Addl. Chief Secretary,  
FINANCE DEPARTMENT

Copy to:-

1. All Heads of the Department.
2. Drawing & Disbursing Officers of the Department.
4. Assistant Director (I.T cell, FRED) for uploading in [www.sikkimfred.gov.in](http://www.sikkimfred.gov.in)

  
SECRETARY EXPENDITURE,  
FINANCE DEPARTMENT

17/10/19